

# DISTT. RED CROSS SOCIETY, BHIWANI

## BUDGET ESTIMATE FOR THE YEAR 2024-25

Income	Amount Rs. P.	Expenditure	Amount Rs. P.
<b>Income From Membership Share &amp; Donation</b>			
a) 1% Panchayat Contribution	600000	By Pay of Establishment & Other Allowance	12022680
b) Membership Collection	380000	By Electricity Charges	495000
c) Donation	20000	By Celebration of Function/Seminars	100000
		By Repair & Maintenance Expenditure	210000
		By Telephone & Internet Expenditure	28750
		By Expenditure incurred on Publicity Of R. C. Activities	48000
<b>Income From Interest</b>		By Travelling Expenditure	40000
a) F.D.R. Interest	3000000	By Postage & Stamp Expenditure	35000
b) Bank Interest on Saving A/c	100000	By Purchase of Diesel & Repair & Maint. & Insurance on Vehicles	575000
<b>Income From Project</b>		By 30% Share Payment to State Branch, Chandigarh on Membership Collection	114000
a) Photo Affidavit Project Receipt	800000	By Medical Reimbursement Amount	
b) One Day Basic Trg. Fees & Professional First Aid training	7250000		
<b>Grant-in-Aid</b>		<b>By Grant-in-aid Expenditure</b>	
a) Master Trainers Salary & Other Allowance	1560384	a) Master Trainers Salary & Other Allowance Expenditure	1560384
b) Grant-in-aid for Blood Donation Camps	250000	b) Expenditure on Blood Donation Camps	250000
c) Grant-in-aid received Handicap & Sr. Citizen	650000	c) Expenditure on Handicap & Sr. Citizen Camps	650000
<b>Misc</b>		<b>Misc</b>	
a) Rental Income from shops	436440	a) Lecturer Honorarium 25/- P. R. One Day Basic Trg./ Professional	275000
b) Income from Building Premises Rent	1741236	b) By Office Expenditure	350000
c) 45% Share RCIT	1098150	c) By Non Recurring Expenditure (Furniture & Fixture)	185000
		By Excess of Income Over Expenditure	947396
<b>Total Rs.</b>	<b>17886210</b>	<b>Total Rs.</b>	<b>17886210</b>

Accountant

Duply Superintendent

District Training Officer

Secretary