## DISTT. RED CROSS SOCIETY, BHIWANI BUDGET ESTIMATE FOR THE YEAR 2024-25

Expenditure  600000 600000 1000000 1000000 1000000 1000000 By Repair & Maintenance Expenditure By Expenditure incurred on Publicity Of R.C. Activities By Travelling Expenditure By Postage & Stamp Expenditure By Porchase of Diseal & Repair & Maint. & Insurance on Vehicles By 30% Share Payment to State Branch, Chandigarh on Membership Collection By Medical Reiumbershment Amount Collection By Medical Reiumbershment Amount By Grant-in-aid Expenditure  a) Master Trainers Salary & Other Allowance Expenditure b) Expenditure on Handicap & Sr. Citizen Camps c) Expenditure on Handicap & Sr. Citizen Camps  Misc a) Lecturer Honorarium 25/- P.R. One Day Basic Trg./ Professional b) By Office Expenditure (Furniture & Fixture)  By Excess of Income Over Expenditure	17886210	Total Rs.	17886210	Total Rs.
Amount Rs.   P.   By Pay of Establishment & Other Allowance	947396	By Excess of Income Over Expenditure	0	
P.   Expenditure   Expenditure	275000 350000 185000	Misc a) Lecturer Honorarium 25/- P.R. One Day Basic Trg./ Professional b) By Office Expenditure c) By Non Recurring Expenditure (Furniture & Fixture)	3275826	Misc 436440 a) Rental Income from shops b) Income from Building Premises Rent 1741236 c) 45% Share RCIT 1098150
Amount Rs. P.  By Pay of Establishment & Other Allowance By Electricity Charges By Repair & Maintenance Expenditure By Telephone & Internet Expenditure By Expenditure incurred on Publicity Of R.C. Activities By Postage & Stamp Expenditure By Porchase of Diseal & Repair & Maint. & Insurance on Vehicles By 30% Share Payment to State Branch, Chandigarh on Membership Collection By Medical Reiumbershment Amount	1560384 250000 650000	By Grant-in-aid Expenditure  a) Master Trainers Salary & Other Allowance Expenditure b) Expenditure on Blood Donation Camps c) Expenditure on Handicap & Sr. Citizen Camps	2460384	Grant-in-Aid1560384a) Master Trainers Salary & Other Allowance1560384b) Grant-in-aid for Blood Donation Camps250000c) Grant-in-aid received Handicap & Sr. Citizel650000
Amount Rs. P. By Pay of Establishment & Other Allowance By Electricity Charges By Electricity Charges By Repair & Maintenance Expenditure By Telephone & Internet Expenditure By Expenditure incurred on Publicity Of R.C. Activities By Postage & Stamp Expenditure By Postage & Stamp Expenditure By Postage & Stamp Expenditure By 30% Share Payment to State Branch, Chandigarh on Membership Collection	5.9	By Medical Reiumbershment Amount	8050000	sic Trg. Fees & Professional
Amount Rs. P.  By Pay of Establishment & Other Allowance  By Electricity Charges  By Celebration of Function/Seminars  By Repair & Maintenance Expenditure  By Telephone & Internet Expenditure  By Expenditure incurred on Publicity Of R.C. Activities  By Travelling Expenditure  By Postage & Stamp Expenditure  By Postage & Stamp Expenditure	114000	By Purchase of Diseal & Repair & Maint. & Insurance on Venices By 30% Share Payment to State Branch, Chandigarh on Membership Collection	200	Income From Project  a) Photo Affidavit Project Receipt  800000
Amount         Expenditure           Rs. P.         By Pay of Establishment & Other Allowance           600000         By Electricity Charges           380000         By Celebration of Function/Seminars           20000         By Repair & Maintenance Expenditure           By Telephone & Internet Expenditure         210           By Expenditure incurred on Publicity Of R.C. Activities         48	40000 35000 575000	By Travelling Expenditure By Postage & Stamp Expenditure By Postage & Stamp Expenditure	3100000	g A/c
Amount Rs. P. By Pay of Establishment & Other Allowance Superior Seminars 100000 1000000 By Repair & Maintenance Expenditure 12022	48000	By Telephone & Internet Expenditure  By Expenditure incurred on Publicity Of R.C. Activities		Income From Interest
Amount Rs. P. Expenditure  Rs. P. By Pay of Establishment & Other Allowance  By Electricity Charges  Amo  Expenditure  12022	100000 210000 28750	By Celebration of Function/Seminars By Repair & Maintenance Expenditure	1000000	
P. Expenditure Amo	12022680 495000	By Pay of Establishment & Other Allowance By Electricity Charges		Income From Membership Share & Donation 600000
	Amount Rs. P.		Amount Rs. P.	Income

Accountant

District Training Officer

Secretary