

DISTT. RED CROSS SOCIETY, BHIWANI

BUDGET ESTIMATE FOR THE YEAR 2023-24

Income	Amount Rs. P.	Expenditure	Amount Rs. P.
<u>Income From Membership Share & Donation</u>			
a) 1% Panchayat Contribution	500000	By Pay of Establishment & Other Allowance	10240800
b) Membership Collection	350000	By Financial Assistance to Smt. Sanasta Devi after Death Employee	536000
c) Donation	<u>50000</u>	By Electricity Charges	465000
	900000	By Celebration of Function/Seminars	90000
		By Repair & Maintenance Expenditure	184000
<u>Income From Interest</u>		By Telephone & Internet Expenditure	28750
a) F.D.R. Interest	2800000	By Expenditure incurred on Publicity Of R.C. Activities	28000
b) Bank Interest on Saving A/c	<u>98000</u>	By Travelling Expenditure	25000
	2898000	By Postage & Stamp Expenditure	35000
<u>Income From Project</u>		By Purchase of Disedal & Repair & Maint. & Insurance on Vehicles	475000
a) Photo Affidavit Project Receipt	675000	By 30% Share Payment to State Branch, Chandigarh on Membership	
b) One Day Basic Trg. Fees & Professional		Collection	105000
First Aid training	<u>7064560</u>	By Medical Reiumbershment Amount	100000
	7739560		
<u>Grant-in-Aid</u>		<u>By Grant-in-aid Expenditure</u>	
a) Master Trainers Salary & Other Allowance	1438704	a) Master Trainers Salary & Other Allowance Expenditure	1438704
b) Grant-in-aid for Blood Donation Camps	275000	b) Expenditure on Blood Donation Camps	275000
c) Grant-in-aid received Niramya Scheme	25000	c) Expenditure on Niramya Scheme of Medical Insurance	25000
d) Grant-in-aid received Handicap & Sr. Citizer	<u>550000</u>	d) Expenditure on Handicap & Sr. Citizen Camps	650000
	2288704		
<u>Misc</u>		<u>Misc</u>	
a) Rental Income from shops	385000	a) Lecturer Honorarium 15/- P.R. One Day Basic Trg./ Professional	375000
b) Income from Building Premises Rent	1200000	b) By Office Expenditure	350000
c) 45% Share RCIT	<u>978150</u>	c) By Non Recurring Expenditure (Furniture & Fixture)	85000
	2563150		
	0	By Excess of Income Over Expenditure	878160
Total Rs.	16389414	Total Rs.	16389414


Accountant


Dupty Superintendent


District Training Officer


Secretary