


# DISTT. RED CROSS SOCIETY, BHIWANI

## BUDGET ESTIMATE FOR THE YEAR 2022-23


Income	Amount Rs. P.	Expenditure	Amount Rs. P.
<b>Income From Membership Share &amp; Donation</b>			9270092
a) 1% Panchayat Contribution	400000	By Pay of Establishment & Other Allowance	774192
b) Membership Collection	270000	By Financial Assistance to Smt. Sanasta Devi after Death Employee	435000
c) Donation	100000	By Electricity Charges	60000
	770000	By Celebration of Function/Seminars	154000
<b>Income From Interest</b>		By Repair & Maintenance Expenditure	25164
a) F.D.R. Interest	2500000	By Telephone & Internet Expenditure	25000
b) Bank Interest on Saving A/c	69000	By Expenditure incurred on Publicity Of R.C. Activities	18000
	2569000	By Travelling Expenditure	26000
<b>Income From Project</b>		By Postage & Stamp Expenditure	245000
a) Photo Affidavit Project Receipt	958000	By Purchase of Diesel & Repair & Maint. & Insurance on Vehicles	
b) One Day Basic Trg. Fees	6469324	By 30% Share Payment to State Branch, Chandigarh on Membership Collection	358200
	7427324	By Medical Reiumbershment Amount	400000
<b>Grant-in-aid</b>		<b>By Grant-in-aid Expenditure</b>	
a) Master Trainers Salary & Other Allowance	1338384	a) Master Trainers Salary & Other Allowance Expenditure	1338384
b) Grant-in-aid for Blood Donation Camps	250000	b) Expenditure on Blood Donation Camps	250000
c) Grant-in-aid received Niramya Scheme	20000	c) Expenditure on Niramya Scheme of Medical Insurance	20000
	1608384	<b>Misc</b>	
<b>Misc</b>		a) Lecturer Honorarium 15/- P.R. One Day Basic Trg.	395250
a) Rental Income from shops	380000	b) By Office Expenditure	100000
b) Income from Building Premises Rent	1090764	c) By Non Recurring Expenditure (Furniture & Fixture)	35000
e) 45% Share RCIT	940000		
d) Excess of Exp. Over Income	0	By Excess of Income Over Expenditure	856190
<b>Total Rs.</b>	<b>14785472</b>	<b>Total Rs.</b>	<b>14785472</b>

Keshu  
Accountant

  
Dupty Superintendent

  
Distt. Training Officer

  
Assistant Secretary

  
Secretary