


DISTT. RED CROSS SOCIETY, BHIWANI

BUDGET ESTIMATE FOR THE YEAR 2017-18

Income	Amount	Rs.	P.	Expenditure	Amount	Rs.	P.
<u>Income From Membership Share & Donation</u>							
a) 1% Panchayat Contribution	700000			By Pay of Establishment		5500000	
b) Membership Collection	1000000			By Electricity Charges		90000	
c) Donation	<u>1000000</u>	2700000		By Celebration of Function/Seminars		25000	
<u>Income From Interest</u>				By Repair & Maintenance Expenditure		20000	
a) F.D.R. Interest	170000			By Telephone Expenditure		16548	
b) Bank Interest on Saving A/c	<u>50000</u>	220000		By Expenditure incurred on held Disable Camps		10000	
<u>Grant-in-aid</u>				By Travelling Expenditure		12000	
a) ADIP Scheme	9000000			By Postage & Stamp Expenditure		2000	
b) Master Trainers	<u>2500000</u>	11500000		By Purchase of Diseal & Repair & Maint. for HR-16G-3333		40000	
				By 30% Share Payment to State Branch, Chandigarh on Membership Collection		300000	
<u>Income From Project</u>							
a) Photo Affidavit Project Receipt		1000000		<u>By Grant-in-aid Expenditure</u>			
<u>Misc</u>				a) ADIP Scheme	9000000		
a) Rental Income from shops	232536			b) Master Trainers	<u>2500000</u>	11500000	
b) Income from Building Premises Rent	901272			By Non Recurring Expenditure		500000	
c) Receipt from Red Cross Fair & Stalls	<u>1500000</u>	2633808		By Excess of Income Over Expenditure		38260	
Total Rs.		18053808		Total Rs.		18053808	


Assistant


Accountant


Secretary